H-1300

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Amend Senate File 497, as amended, passed, and 2 reprinted by the Senate, as follows:

1. By striking everything after the enacting clause 4 and inserting:

> <DIVISION I</pre> FY 2015-2016 **APPROPRIATIONS**

Section 1. DEPARTMENT OF JUSTICE.

- There is appropriated from the general fund 9 10 of the state to the department of justice for the 11 fiscal year beginning July 1, 2015, and ending June 30, 12 2016, the following amounts, or so much thereof as is 13 necessary, to be used for the purposes designated:
- 14 a. For the general office of attorney general for 15 salaries, support, maintenance, and miscellaneous 16 purposes, including the prosecuting attorneys training 17 program, matching funds for federal violence against 18 women grant programs, victim assistance grants, office 19 of drug control policy prosecuting attorney program, 20 and odometer fraud enforcement, and for not more than 21 the following full-time equivalent positions:

22 ..... \$ 7,540,969 23 ..... FTEs

It is the intent of the general assembly that as 25 a condition of receiving the appropriation provided 26 in this lettered paragraph, the department of justice 27 shall maintain a record of the estimated time incurred 28 representing each agency or department.

b. For victim assistance grants:

30 ..... \$ 5,734,400 The moneys appropriated in this lettered paragraph 32 shall be used to provide grants to care providers 33 providing services to crime victims of domestic abuse

34 or to crime victims of rape and sexual assault.

The balance of the victim compensation fund 36 established in section 915.94 may be used to provide 37 salary and support of not more than 24.00 FTEs and 38 to provide maintenance for the victim compensation 39 functions of the department of justice.

The department of justice shall transfer at least 41 \$150,000 from the victim compensation fund established 42 in section 915.94 to the victim assistance grant 43 program.

Notwithstanding section 8.33, moneys appropriated 45 in this paragraph "b" that remain unencumbered or 46 unobligated at the close of the fiscal year shall not 47 revert but shall remain available for expenditure 48 for the purposes designated until the close of the 49 succeeding fiscal year.

c. For legal services for persons in poverty grants

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1 as provided in section 13.34:
2 ..... $ 2,000,000
     2. a. The department of justice, in submitting
 4 budget estimates for the fiscal year commencing July
5 1, 2016, pursuant to section 8.23, shall include a
6 report of funding from sources other than amounts
7 appropriated directly from the general fund of the
8 state to the department of justice or to the office of
9 consumer advocate. These funding sources shall include
10 but are not limited to reimbursements from other state
11 agencies, commissions, boards, or similar entities, and
12 reimbursements from special funds or internal accounts
13 within the department of justice. The department of
14 justice shall also report actual reimbursements for the
15 fiscal year commencing July 1, 2014, and actual and
16 expected reimbursements for the fiscal year commencing
17 July 1, 2015.
     b. The department of justice shall include the
19 report required under paragraph "a", as well as
20 information regarding any revisions occurring as a
21 result of reimbursements actually received or expected
22 at a later date, in a report to the co-chairpersons
23 and ranking members of the joint appropriations
24 subcommittee on the justice system and the legislative
25 services agency. The department of justice shall
26 submit the report on or before January 15, 2016.
     Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
27
28 appropriated from the department of commerce revolving
29 fund created in section 546.12 to the office of
30 consumer advocate of the department of justice for the
31 fiscal year beginning July 1, 2015, and ending June 30,
32 2016, the following amount, or so much thereof as is
33 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
35 miscellaneous purposes, and for not more than the
36 following full-time equivalent positions:
37 ..... $
38 ..... FTES
39
     Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
     1. There is appropriated from the general fund of
41 the state to the department of corrections for the
42 fiscal year beginning July 1, 2015, and ending June 30,
43 2016, the following amounts, or so much thereof as is
44 necessary, to be used for the purposes designated:
     a. For the operation of the Fort Madison
46 correctional facility, including salaries, support,
47 maintenance, and miscellaneous purposes:
48 ..... $ 43,085,704
     b. For the operation of the Anamosa correctional
50 facility, including salaries, support, maintenance, and
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1	miggollanoous nurnosos.
2	miscellaneous purposes:
3	· · · · · ·
	department of corrections maintain and operate the
5	
6	
7	
8	
9	\$ 59,408,092
	d. For the operation of the Newton correctional
11	
12	
13	\$ 27,572,008
	e. For the operation of the Mount Pleasant
15	
16	maintenance, and miscellaneous purposes:
17	· · · ·
18	f. For the operation of the Rockwell City
19	correctional facility, including salaries, support,
20	maintenance, and miscellaneous purposes:
21	
22	g. For the operation of the Clarinda correctional
23	facility, including salaries, support, maintenance, and
24	miscellaneous purposes:
25	\$ 25,933,430
26	Moneys received by the department of corrections as
27	reimbursement for services provided to the Clarinda
28	youth corporation are appropriated to the department
29	and shall be used for the purpose of operating the
30	Clarinda correctional facility.
31	h. For the operation of the Mitchellville
32	correctional facility, including salaries, support,
33	maintenance, and miscellaneous purposes:
34	\$ 22,045,970
35	i. For the operation of the Fort Dodge correctional
36	facility, including salaries, support, maintenance, and
37	miscellaneous purposes:
38	\$ 30,097,648
39	
40	
41	provided in sections 901.7, 904.908, and 906.17, and
42	for offenders confined pursuant to section 904.513:
43	\$ 1,075,092
44	k. For federal prison reimbursement, reimbursements
45	<del>-</del>
46	
47	
- ·	\$ 484,411
48	\$ 484,411
48	2. The department of corrections shall use moneys
48 49	\$ 484,411

1 spiritual leader.

Sec. 4. DEPARTMENT OF CORRECTIONS —

3 ADMINISTRATION. There is appropriated from the general

4 fund of the state to the department of corrections for

5 the fiscal year beginning July 1, 2015, and ending June

6 30, 2016, the following amounts, or so much thereof as

7 is necessary, to be used for the purposes designated:

- 8 1. For general administration, including salaries, 9 support, maintenance, employment of an education 10 director to administer a centralized education 11 program for the correctional system, and miscellaneous 12 purposes:
- 20 political purposes for any person seeking election to 21 public office in this state and that a violation of 22 this requirement shall result in a termination of the 23 lease agreement.
- b. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection the department of corrections shall not enter into a lease or contractual agreement pursuant to section 904.809 with a private corporation for the use of building space for the purpose of providing inmate employment without providing that the terms of the lease or contract establish safeguards to restrict, to the greatest extent feasible, access by inmates working for the private corporation to personal identifying information of citizens.
- 35 2. For educational programs for inmates at state 36 penal institutions:
- 37 ..... \$ 2,608,109
- a. To maximize the funding for educational programs, the department shall establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates based upon the goal of facilitating an inmate's successful release from the correctional institution.
- b. The director of the department of corrections to may transfer moneys from Iowa prison industries and the canteen operating funds established pursuant to section 904.310, for use in educational programs for inmates.
- 48 c. Notwithstanding section 8.33, moneys 49 appropriated in this subsection that remain unobligated 50 or unexpended at the close of the fiscal year shall not

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1 revert but shall remain available to be used only for
2 the purposes designated in this subsection until the
3 close of the succeeding fiscal year.
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- 3. For the development of the Iowa corrections 5 offender network (ICON) data system:
- 6 ..... \$ For offender mental health and substance abuse 8 treatment:

9 ..... \$

10 5. It is the intent of the general assembly that 11 for the fiscal year addressed by this section the 12 department of corrections shall continue to operate the 13 correctional farms under the control of the department 14 at the same or greater level of participation and 15 involvement as existed as of January 1, 2011; shall not 16 enter into any rental agreement or contract concerning 17 any farmland under the control of the department that 18 is not subject to a rental agreement or contract as of 19 January 1, 2011, without prior legislative approval; 20 and shall further attempt to provide job opportunities 21 at the farms for inmates. The department shall attempt 22 to provide job opportunities at the farms for inmates 23 by encouraging labor-intensive farming or gardening 24 where appropriate; using inmates to grow produce 25 and meat for institutional consumption; researching 26 the possibility of instituting food canning and 27 cook-and-chill operations; and exploring opportunities 28 for organic farming and gardening, livestock ventures, 29 horticulture, and specialized crops.

Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF 30 31 CORRECTIONAL SERVICES.

- 32 1. There is appropriated from the general fund of 33 the state to the department of corrections for the 34 fiscal year beginning July 1, 2015, and ending June 35 30, 2016, for salaries, support, maintenance, and 36 miscellaneous purposes, the following amounts, or 37 so much thereof as is necessary, to be used for the 38 purposes designated:
- a. For the first judicial district department of 40 correctional services:

41 ..... \$ 14,753,977 It is the intent of the general assembly that the

43 first judicial district department of correctional 44 services maintain the drug courts operated by the 45 district department.

b. For the second judicial district department of 47 correctional services:

48 ..... \$ 11,500,661

jm/rn

It is the intent of the general assembly that the 50 second judicial district department of correctional

5/28

1 services establish and maintain two drug courts to be 2 operated by the district department.

- 3 c. For the third judicial district department of 4 correctional services:
- 5 ..... \$ 7,241,257
- 6 d. For the fourth judicial district department of 7 correctional services:

8 ......\$ 5,608,005 9 e. For the fifth judicial district department of

10 correctional services, including funding for electronic 11 monitoring devices for use on a statewide basis:

12 ...... \$ 20,304,616 13 It is the intent of the general assembly that the

14 fifth judicial district department of correctional 15 services maintain the drug court operated by the 16 district department.

17 f. For the sixth judicial district department of 18 correctional services:

19 ..... \$ 14,833,623

It is the intent of the general assembly that the 21 sixth judicial district department of correctional 22 services maintain the drug court operated by the 23 district department.

- 24 g. For the seventh judicial district department of 25 correctional services:
- 26 ..... \$ 7,856,873

27 It is the intent of the general assembly that the 28 seventh judicial district department of correctional 29 services maintain the drug court operated by the 30 district department.

- 31 h. For the eighth judicial district department of 32 correctional services:
- 33 ..... \$ 8,133,194
- 2. Each judicial district department of
  35 correctional services, within the funding available,
  36 shall continue programs and plans established within
  37 that district to provide for intensive supervision, sex
  38 offender treatment, diversion of low-risk offenders
  39 to the least restrictive sanction available, job
  40 development, and expanded use of intermediate criminal
  41 sanctions.
- 3. Each judicial district department of
  43 correctional services shall provide alternatives to
  44 prison consistent with chapter 901B. The alternatives
  45 to prison shall ensure public safety while providing
  46 maximum rehabilitation to the offender. A judicial
  47 district department of correctional services may also
  48 establish a day program.
- 49 4. The governor's office of drug control policy 50 shall consider federal grants made to the department

- 1 of corrections for the benefit of each of the eight
  2 judicial district departments of correctional services
  3 as local government grants, as defined pursuant to
  4 federal regulations.
- 5. The department of corrections shall continue 6 to contract with a judicial district department 7 of correctional services to provide for the rental 8 of electronic monitoring equipment which shall be 9 available statewide.
- 10 Sec. 6. DEPARTMENT OF CORRECTIONS - REALLOCATION 11 OF APPROPRIATIONS. Notwithstanding section 8.39, 12 within the moneys appropriated in this division of this 13 Act to the department of corrections, the department 14 may reallocate the moneys appropriated and allocated as 15 necessary to best fulfill the needs of the correctional 16 institutions, administration of the department, and the 17 judicial district departments of correctional services. 18 However, in addition to complying with the requirements 19 of sections 904.116 and 905.8 and providing notice 20 to the legislative services agency, the department 21 of corrections shall also provide notice to the 22 department of management, prior to the effective date 23 of the revision or reallocation of an appropriation 24 made pursuant to this section. The department of 25 corrections shall not reallocate an appropriation or 26 allocation for the purpose of eliminating any program. 27 INTENT - REPORTS. Sec. 7.
- 1. The department of corrections in cooperation with townships, the Iowa cemetery associations, and other nonprofit or governmental entities may use inmate labor during the fiscal year beginning July 1, 2015, to restore or preserve rural cemeteries and historical landmarks. The department in cooperation with the counties may also use inmate labor to clean up roads, major water sources, and other water sources around the state.
- 2. On a quarterly basis the department shall provide a status report regarding private-sector employment to the legislative services agency beginning on July 1, 2015. The report shall include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances pursuant to section 904.702, including any moneys deposited in the general fund of the state.

  Sec. 8. ELECTRONIC MONITORING REPORT. The department of corrections shall submit a report on
- 47 department of corrections shall submit a report on 48 electronic monitoring to the general assembly, to the 49 co-chairpersons and the ranking members of the joint 50 appropriations subcommittee on the justice system, and

1 to the legislative services agency by January 15, 2016. 2 The report shall specifically address the number of 3 persons being electronically monitored and break down 4 the number of persons being electronically monitored 5 by offense committed. The report shall also include a 6 comparison of any data from the prior fiscal year with 7 the current year.

8 Sec. 9. STATE AGENCY PURCHASES FROM PRISON 9 INDUSTRIES.

- 10 1. As used in this section, unless the context
  11 otherwise requires, "state agency" means the government
  12 of the state of Iowa, including but not limited to
  13 all executive branch departments, agencies, boards,
  14 bureaus, and commissions, the judicial branch,
  15 the general assembly and all legislative agencies,
  16 institutions within the purview of the state board of
  17 regents, and any corporation whose primary function is
  18 to act as an instrumentality of the state.
- 2. State agencies are encouraged to purchase products from Iowa state industries, as defined in section 904.802, when purchases are required and the products are available from Iowa state industries.

  3. State agencies shall obtain bids from Iowa state industries for purchases of office furniture during the fiscal year beginning July 1, 2015, exceeding \$5,000 or in accordance with applicable administrative rules related to purchases for the agency.

Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

28

1. There is appropriated from the general fund of the state to the Iowa law enforcement academy for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full-time equivalent positions:

38 .....\$ 1,002,618 39 ..... FTEs 24.00

It is the intent of the general assembly that the I Iowa law enforcement academy may provide training of the state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease.

The Iowa law enforcement academy may temporarily 46 exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the

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1 fiscal year.
     2. The Iowa law enforcement academy may select
 3 at least five automobiles of the department of public
 4 safety, division of state patrol, prior to turning over
 5 the automobiles to the department of administrative
 6 services to be disposed of by public auction, and
 7 the Iowa law enforcement academy may exchange any
 8 automobile owned by the academy for each automobile
9 selected if the selected automobile is used in training
10 law enforcement officers at the academy. However,
11 any automobile exchanged by the academy shall be
12 substituted for the selected vehicle of the department
13 of public safety and sold by public auction with the
14 receipts being deposited in the depreciation fund to
15 the credit of the department of public safety, division
16 of state patrol.
17
     Sec. 11. STATE PUBLIC DEFENDER. There is
18 appropriated from the general fund of the state to the
19 office of the state public defender of the department
20 of inspections and appeals for the fiscal year
21 beginning July 1, 2015, and ending June 30, 2016, the
22 following amounts, or so much thereof as is necessary,
23 to be used for the purposes designated:
     1. For salaries, support, maintenance, and
25 miscellaneous purposes, and for not more than the
26 following full-time equivalent positions:
27 ..... $ 24,737,056
28 ..... FTEs
     2. For payments on behalf of eligible adults and
30 juveniles from the indigent defense fund, in accordance
31 with section 815.11:
32 ..... $ 28,256,833
     Sec. 12. BOARD OF PAROLE. There is appropriated
33
34 from the general fund of the state to the board of
35 parole for the fiscal year beginning July 1, 2015, and
36 ending June 30, 2016, the following amount, or so much
37 thereof as is necessary, to be used for the purposes
38 designated:
     For salaries, support, maintenance, and
40 miscellaneous purposes, and for not more than the
41 following full-time equivalent positions:
42 ..... $ 1,144,004
43 ..... FTEs
     Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
     1. There is appropriated from the general fund of
45
46 the state to the department of public defense, for the
47 fiscal year beginning July 1, 2015, and ending June 30,
48 2016, the following amounts, or so much thereof as is
49 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
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1 miscellaneous purposes, and for not more than the
2 following full-time equivalent positions:
3 ..... $ 6,549,753
 4 ..... FTEs
     2. The military division may temporarily exceed and
6 draw more than the amount appropriated in this section
7 and incur a negative cash balance as long as there are
8 receivables of federal funds equal to or greater than
9 the negative balance and the amount appropriated in
10 this section is not exceeded at the close of the fiscal
ll year.
12
     Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND
13 EMERGENCY MANAGEMENT.
     1. There is appropriated from the general fund of
15 the state to the department of homeland security for
16 the fiscal year beginning July 1, 2015, and ending June
17 30, 2016, the following amount, or so much thereof as
18 is necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
20 miscellaneous purposes, and for not more than the
21 following full-time equivalent positions:
22 ..... $ 2,226,423
23 ..... FTEs
     2. The department of homeland security and
25 emergency management may temporarily exceed and draw
26 more than the amount appropriated in this section and
27 incur a negative cash balance as long as there are
28 receivables of federal funds equal to or greater than
29 the negative balance and the amount appropriated in
30 this section is not exceeded at the close of the fiscal
31 year.
32
         It is the intent of the general assembly that
33 the department of homeland security and emergency
34 management work in conjunction with the department of
35 public safety, to the extent possible, when gathering
36 and analyzing information related to potential domestic
37 or foreign security threats, and when monitoring such
38 threats.
39
     Sec. 15. DEPARTMENT OF PUBLIC SAFETY.
                                           There is
40 appropriated from the general fund of the state to
41 the department of public safety for the fiscal year
42 beginning July 1, 2015, and ending June 30, 2016, the
43 following amounts, or so much thereof as is necessary,
44 to be used for the purposes designated:
        For the department's administrative functions,
46 including the criminal justice information system, and
47 for not more than the following full-time equivalent
```

38.00

4,226,131

49 ..... \$

50 ..... FTEs

48 positions:

```
2. For the division of criminal investigation,
2 including the state's contribution to the peace
3 officers' retirement, accident, and disability system
 4 provided in chapter 97A in the amount of the state's
 5 normal contribution rate, as defined in section
 6 97A.8, multiplied by the salaries for which the
 7 moneys are appropriated, to meet federal fund matching
 8 requirements, and for not more than the following
9 full-time equivalent positions:
10 ..... $ 13,796,544
11 ..... FTEs
12 3. For the criminalistics laboratory fund created
13 in section 691.9:
14 ..... $
15 4. a. For the division of narcotics enforcement,
16 including the state's contribution to the peace
17 officers' retirement, accident, and disability system
18 provided in chapter 97A in the amount of the state's
19 normal contribution rate, as defined in section
20 97A.8, multiplied by the salaries for which the
21 moneys are appropriated, to meet federal fund matching
22 requirements, and for not more than the following
23 full-time equivalent positions:
24 ..... $ 7,391,039
25 ..... FTEs
26 b. For the division of narcotics enforcement for
27 undercover purchases:
28 ..... $
     5. For the division of state fire marshal, for fire
29
30 protection services as provided through the state fire
31 service and emergency response council as created in
32 the department, and for the state's contribution to the
33 peace officers' retirement, accident, and disability
34 system provided in chapter 97A in the amount of the
35 state's normal contribution rate, as defined in section
36 97A.8, multiplied by the salaries for which the moneys
37 are appropriated, and for not more than the following
38 full-time equivalent positions:
39 ..... $ 4,651,010
40 ..... FTEs
41 6. For the division of state patrol, for salaries,
42 support, maintenance, workers' compensation costs,
43 and miscellaneous purposes, including the state's
44 contribution to the peace officers' retirement,
45 accident, and disability system provided in chapter 97A
46 in the amount of the state's normal contribution rate,
47 as defined in section 97A.8, multiplied by the salaries
48 for which the moneys are appropriated, and for not more
49 than the following full-time equivalent positions:
50 ..... $ 61,501,575
```

1 ...... FTES 512.00
2 It is the intent of the general assembly that the
3 division of state patrol implement the endangered
4 persons advisory alert system.

5 It is the intent of the general assembly that 6 members of the state patrol be assigned to patrol 7 the highways and roads in lieu of assignments for 8 inspecting school buses for the school districts.

- 9 7. For deposit in the sick leave benefits fund 10 established under section 80.42 for all departmental 11 employees eligible to receive benefits for accrued sick 12 leave under the collective bargaining agreement: 13 ..... \$ 279,517
- 14 8. For costs associated with the training and 15 equipment needs of volunteer fire fighters: 16 ...... \$ 825,520
- a. Notwithstanding section 8.33, moneys
  18 appropriated in this subsection that remain
  19 unencumbered or unobligated at the close of the fiscal
  20 year shall not revert but shall remain available for
  21 expenditure only for the purpose designated in this
  22 subsection until the close of the succeeding fiscal
  23 year.
- b. Notwithstanding section 8.39, the department of public safety may reallocate moneys appropriated in this section as necessary to best fulfill the needs provided for in the appropriation. However, the department shall not reallocate moneys appropriated to the department in this section unless notice of the reallocation is given to the legislative services agency and the department of management prior to the effective date of the reallocation. The notice shall include information regarding the rationale for reallocating the moneys. The department shall not reallocate moneys appropriated in this section for the purpose of eliminating any program.
- 37 9. For the public safety interoperable and 38 broadband communications fund established in section 39 80.44:

40 ...... \$ 154,661 41 Sec. 16. GAMING ENFORCEMENT.

1. There is appropriated from the gaming
43 enforcement revolving fund created in section 80.43 to
44 the department of public safety for the fiscal year
45 beginning July 1, 2015, and ending June 30, 2016, the
46 following amount, or so much thereof as is necessary,
47 to be used for the purposes designated:

For any direct support costs for agents and officers 49 of the division of criminal investigation's excursion 50 gambling boat, gambling structure, and racetrack

1 enclosure enforcement activities, including salaries, 2 support, maintenance, and miscellaneous purposes, and 3 for not more than the following full-time equivalent 4 positions:

5 ..... \$ 10,898,008 6 .... FTEs 102.00

- 7 2. For each additional license to conduct gambling 8 games on an excursion gambling boat, gambling 9 structure, or racetrack enclosure issued during 10 the fiscal year beginning July 1, 2015, there is 11 appropriated from the gaming enforcement fund to 12 the department of public safety for the fiscal year 13 beginning July 1, 2015, and ending June 30, 2016, an 14 additional amount of not more than \$300,000 to be used 15 for not more than 3.00 additional full-time equivalent 16 positions.
- 3. The department of public safety, with the approval of the department of management, may employ no more than three special agents for each additional riverboat or gambling structure regulated after July 1, 2015, and three special agents for each racing facility which becomes operational during the fiscal year which begins July 1, 2015. Positions authorized in this subsection are in addition to the full-time equivalent positions otherwise authorized in this section.

  Sec. 17. CIVIL RIGHTS COMMISSION.
- 1. There is appropriated from the general fund of the state to the Iowa state civil rights commission for the fiscal year beginning July 1, 2015, and ending June 30 30, 2016, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the definition of the salaries of the salaries of the salaries.

35 .....\$ 1,111,063 36 ..... FTEs 28.00

- 37 2. The Iowa state civil rights commission may 38 enter into a contract with a nonprofit organization 39 to provide legal assistance to resolve civil rights 40 complaints.
- 41 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING 42 DIVISION.
- 1. There is appropriated from the general fund of 44 the state to the criminal and juvenile justice planning 45 division of the department of human rights for the 46 fiscal year beginning July 1, 2015, and ending June 30, 47 2016, the following amounts, or so much thereof as is 48 necessary, to be used for the purposes designated:

  49 For salaries, support, maintenance, and
- 50 miscellaneous purposes, and for not more than the

```
1 following full-time equivalent positions:
 2 ..... $
                                               1,260,105
 3 ..... FTEs
     2. The criminal and juvenile justice planning
 5 advisory council and the juvenile justice advisory
 6 council shall coordinate their efforts in carrying out
7 their respective duties relative to juvenile justice.
     Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND
9 EMERGENCY MANAGEMENT. There is appropriated from the
10 E911 emergency communications fund created in section
11 34A.7A to the department of homeland security and
12 emergency management for the fiscal year beginning
13 July 1, 2015, and ending June 30, 2016, the following
14 amount, or so much thereof as is necessary, to be used
15 for the purposes designated:
     For implementation, support, and maintenance of the
17 functions of the administrator and program manager
18 under chapter 34A and to employ the auditor of the
19 state to perform an annual audit of the E911 emergency
20 communications fund:
21 ..... $
     Sec. 20. Section 815.7, subsection 4, Code 2015, is
22
23 amended to read as follows:
     4. For appointments made on or after July 1, 2007,
25 the reasonable compensation shall be calculated on
26 the basis of seventy dollars per hour for class
27 felonies, sixty-five dollars per hour for class "B"
28 felonies, and sixty dollars per hour for all other
29 cases, except in response to State v. Young, No. 13-0983
30 (Iowa 2015), for all simple misdemeanors and simple
31 misdemeanors punishable as scheduled violations,
32 reasonable compensation shall be calculated on a basis
33 of twenty-five dollars per hour.
34
                       DIVISION II
35
                       FY 2016-2017
36
                      APPROPRIATIONS
     Sec. 21. DEPARTMENT OF JUSTICE.
37
38
        There is appropriated from the general fund
39 of the state to the department of justice for the
40 fiscal year beginning July 1, 2016, and ending June 30,
41 2017, the following amounts, or so much thereof as is
42 necessary, to be used for the purposes designated:
43
     a. For the general office of attorney general for
44 salaries, support, maintenance, and miscellaneous
45 purposes, including the prosecuting attorneys training
46 program, matching funds for federal violence against
47 women grant programs, victim assistance grants, office
48 of drug control policy prosecuting attorney program,
49 and odometer fraud enforcement, and for not more than
50 the following full-time equivalent positions:
```

The moneys appropriated in this lettered paragraph 11 shall be used to provide grants to care providers 12 providing services to crime victims of domestic abuse 13 or to crime victims of rape and sexual assault.

14 The balance of the victim compensation fund 15 established in section 915.94 may be used to provide 16 salary and support of not more than 24.00 FTEs and 17 to provide maintenance for the victim compensation 18 functions of the department of justice.

19 The department of justice shall transfer at least 20 \$150,000 from the victim compensation fund established 21 in section 915.94 to the victim assistance grant 22 program.

Notwithstanding section 8.33, moneys appropriated in this paragraph "b" that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

- 29 c. For legal services for persons in poverty grants 30 as provided in section 13.34:
- 31 ...... \$ 1,000,000 32 2. a. The department of justice, in submitting 33 budget estimates for the fiscal year commencing July
- 35 report of funding from sources other than amounts 36 appropriated directly from the general fund of the 37 state to the department of justice or to the office of 38 consumer advocate. These funding sources shall include

34 1, 2017, pursuant to section 8.23, shall include a

- $39\,$  but are not limited to reimbursements from other state  $40\,$  agencies, commissions, boards, or similar entities, and
- 41 reimbursements from special funds or internal accounts 42 within the department of justice. The department of
- 43 justice shall also report actual reimbursements for the
- 44 fiscal year commencing July 1, 2015, and actual and
- 45 expected reimbursements for the fiscal year commencing 46 July 1, 2016.
- 47 b. The department of justice shall include the 48 report required under paragraph "a", as well as
- 49 information regarding any revisions occurring as a 50 result of reimbursements actually received or expected

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1 at a later date, in a report to the co-chairpersons
2 and ranking members of the joint appropriations
3 subcommittee on the justice system and the legislative
 4 services agency. The department of justice shall
5 submit the report on or before January 15, 2017.
     Sec. 22. OFFICE OF CONSUMER ADVOCATE. There is
7 appropriated from the department of commerce revolving
8 fund created in section 546.12 to the office of
9 consumer advocate of the department of justice for the
10 fiscal year beginning July 1, 2016, and ending June 30,
11 2017, the following amount, or so much thereof as is
12 necessary, to be used for the purposes designated:
13
     For salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:
16 ..... $ 1,568,794
17 ..... FTEs
                                               22.00
     Sec. 23. DEPARTMENT OF CORRECTIONS — FACILITIES.
18
     1. There is appropriated from the general fund of
19
20 the state to the department of corrections for the
21 fiscal year beginning July 1, 2016, and ending June 30,
22 2017, the following amounts, or so much thereof as is
23 necessary, to be used for the purposes designated:
     a. For the operation of the Fort Madison
25 correctional facility, including salaries, support,
26 maintenance, and miscellaneous purposes:
27 ..... $ 21,542,852
     b. For the operation of the Anamosa correctional
29 facility, including salaries, support, maintenance, and
30 miscellaneous purposes:
31 ..... $ 16,834,127
32 It is the intent of the general assembly that the
33 department of corrections maintain and operate the
34 Luster Heights prison camp.
     c. For the operation of the Oakdale correctional
36 facility, including salaries, support, maintenance, and
37 miscellaneous purposes:
38 ..... $ 29,704,046
     d. For the operation of the Newton correctional
40 facility, including salaries, support, maintenance, and
41 miscellaneous purposes:
42 ..... $ 13,786,004
     e. For the operation of the Mount Pleasant
44 correctional facility, including salaries, support,
45 maintenance, and miscellaneous purposes:
46 ..... $ 12,680,017
47 f. For the operation of the Rockwell City
48 correctional facility, including salaries, support,
49 maintenance, and miscellaneous purposes:
50 ..... $ 4,918,177
```

```
q. For the operation of the Clarinda correctional
2 facility, including salaries, support, maintenance, and
3 miscellaneous purposes:
 4 ...... $ 12,966,715
     Moneys received by the department of corrections as
6 reimbursement for services provided to the Clarinda
7 youth corporation are appropriated to the department
8 and shall be used for the purpose of operating the
9 Clarinda correctional facility.
10
     h. For the operation of the Mitchellville
11 correctional facility, including salaries, support,
12 maintenance, and miscellaneous purposes:
13 ..... $ 11,022,985
14 i. For the operation of the Fort Dodge correctional
15 facility, including salaries, support, maintenance, and
16 miscellaneous purposes:
17 ..... $ 15,048,824
     j. For reimbursement of counties for temporary
19 confinement of work release and parole violators, as
20 provided in sections 901.7, 904.908, and 906.17, and
21 for offenders confined pursuant to section 904.513:
22 ..... $
     k. For federal prison reimbursement, reimbursements
24 for out-of-state placements, and miscellaneous
25 contracts:
26 ..... $
27
     2. The department of corrections shall use moneys
28 appropriated in subsection 1 to continue to contract
29 for the services of a Muslim imam and a Native American
30 spiritual leader.
     Sec. 24. DEPARTMENT OF CORRECTIONS -
32 ADMINISTRATION. There is appropriated from the general
33 fund of the state to the department of corrections for
34 the fiscal year beginning July 1, 2016, and ending June
35 30, 2017, the following amounts, or so much thereof as
36 is necessary, to be used for the purposes designated:
     1. For general administration, including salaries,
38 support, maintenance, employment of an education
39 director to administer a centralized education
40 program for the correctional system, and miscellaneous
41 purposes:
42 ..... $ 2,632,747
43
     a. It is the intent of the general assembly
44 that each lease negotiated by the department of
45 corrections with a private corporation for the purpose
46 of providing private industry employment of inmates in
47 a correctional institution shall prohibit the private
48 corporation from utilizing inmate labor for partisan
49 political purposes for any person seeking election to
50 public office in this state and that a violation of
```

1 this requirement shall result in a termination of the 2 lease agreement.

- b. It is the intent of the general assembly that as 4 a condition of receiving the appropriation provided in 5 this subsection the department of corrections shall not 6 enter into a lease or contractual agreement pursuant to 7 section 904.809 with a private corporation for the use 8 of building space for the purpose of providing inmate 9 employment without providing that the terms of the 10 lease or contract establish safeguards to restrict, to 11 the greatest extent feasible, access by inmates working 12 for the private corporation to personal identifying 13 information of citizens.
- 14 2. For educational programs for inmates at state 15 penal institutions:

16 ..... \$ 1,304,054

- a. To maximize the funding for educational 17 18 programs, the department shall establish guidelines 19 and procedures to prioritize the availability of 20 educational and vocational training for inmates based 21 upon the goal of facilitating an inmate's successful 22 release from the correctional institution.
- The director of the department of corrections 24 may transfer moneys from Iowa prison industries and the 25 canteen operating funds established pursuant to section 26 904.310, for use in educational programs for inmates.
- Notwithstanding section 8.33, moneys 28 appropriated in this subsection that remain unobligated 29 or unexpended at the close of the fiscal year shall not 30 revert but shall remain available to be used only for 31 the purposes designated in this subsection until the 32 close of the succeeding fiscal year.
- 33 3. For the development of the Iowa corrections 34 offender network (ICON) data system:

27

- 35 ..... \$ 1,000,000 4. For offender mental health and substance abuse 37 treatment:
- 38 ..... \$ 11,160
- 5. It is the intent of the general assembly that 40 for the fiscal year addressed by this section the 41 department of corrections shall continue to operate the 42 correctional farms under the control of the department 43 at the same or greater level of participation and 44 involvement as existed as of January 1, 2011; shall not 45 enter into any rental agreement or contract concerning 46 any farmland under the control of the department that 47 is not subject to a rental agreement or contract as of 48 January 1, 2011, without prior legislative approval; 49 and shall further attempt to provide job opportunities 50 at the farms for inmates. The department shall attempt

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1 to provide job opportunities at the farms for inmates
2 by encouraging labor-intensive farming or gardening
3 where appropriate; using inmates to grow produce
4 and meat for institutional consumption; researching
5 the possibility of instituting food canning and
6 cook-and-chill operations; and exploring opportunities
7 for organic farming and gardening, livestock ventures,
8 horticulture, and specialized crops.
     Sec. 25. JUDICIAL DISTRICT DEPARTMENTS OF
10 CORRECTIONAL SERVICES.
     1. There is appropriated from the general fund of
12 the state to the department of corrections for the
13 fiscal year beginning July 1, 2016, and ending June
14 30, 2017, for salaries, support, maintenance, and
15 miscellaneous purposes, the following amounts, or
16 so much thereof as is necessary, to be used for the
17 purposes designated:
     a. For the first judicial district department of
19 correctional services:
20 ..... $ 7,376,989
     It is the intent of the general assembly that the
22 first judicial district department of correctional
23 services maintain the drug courts operated by the
24 district department.
     b. For the second judicial district department of
26 correctional services:
27 ..... $ 5,750,330
     It is the intent of the general assembly that the
29 second judicial district department of correctional
30 services establish and maintain two drug courts to be
31 operated by the district department.
     c. For the third judicial district department of
32
33 correctional services:
34 ..... $ 3,620,629
     d. For the fourth judicial district department of
36 correctional services:
37 ..... $ 2,804,002
38 e. For the fifth judicial district department of
39 correctional services, including funding for electronic
40 monitoring devices for use on a statewide basis:
41 ..... $ 10,152,308
     It is the intent of the general assembly that the
43 fifth judicial district department of correctional
44 services maintain the drug court operated by the
45 district department.
     f. For the sixth judicial district department of
47 correctional services:
48 ..... $ 7,416,812
     It is the intent of the general assembly that the
50 sixth judicial district department of correctional
```

1 services maintain the drug court operated by the 2 district department.

For the seventh judicial district department of 4 correctional services:

.....\$ 3,928,436 It is the intent of the general assembly that the

7 seventh judicial district department of correctional 8 services maintain the drug court operated by the 9 district department.

- For the eighth judicial district department of 10 11 correctional services:
- 12 ..... \$ 4,066,597
- 13 2. Each judicial district department of 14 correctional services, within the funding available, 15 shall continue programs and plans established within 16 that district to provide for intensive supervision, sex 17 offender treatment, diversion of low-risk offenders 18 to the least restrictive sanction available, job 19 development, and expanded use of intermediate criminal 20 sanctions.
- Each judicial district department of 22 correctional services shall provide alternatives to 23 prison consistent with chapter 901B. The alternatives 24 to prison shall ensure public safety while providing 25 maximum rehabilitation to the offender. A judicial 26 district department of correctional services may also 27 establish a day program.
- The governor's office of drug control policy 29 shall consider federal grants made to the department 30 of corrections for the benefit of each of the eight 31 judicial district departments of correctional services 32 as local government grants, as defined pursuant to 33 federal regulations.
- The department of corrections shall continue 35 to contract with a judicial district department 36 of correctional services to provide for the rental 37 of electronic monitoring equipment which shall be 38 available statewide.

34

Sec. 26. DEPARTMENT OF CORRECTIONS — REALLOCATION 40 OF APPROPRIATIONS. Notwithstanding section 8.39, 41 within the moneys appropriated in this division of this 42 Act to the department of corrections, the department 43 may reallocate the moneys appropriated and allocated as 44 necessary to best fulfill the needs of the correctional 45 institutions, administration of the department, and the 46 judicial district departments of correctional services. 47 However, in addition to complying with the requirements 48 of sections 904.116 and 905.8 and providing notice 49 to the legislative services agency, the department 50 of corrections shall also provide notice to the

- 1 department of management, prior to the effective date 2 of the revision or reallocation of an appropriation 3 made pursuant to this section. The department of 4 corrections shall not reallocate an appropriation or 5 allocation for the purpose of eliminating any program. Sec. 27. INTENT REPORTS.
- 7 1. The department of corrections in cooperation 8 with townships, the Iowa cemetery associations, and 9 other nonprofit or governmental entities may use inmate 10 labor during the fiscal year beginning July 1, 2016, 11 to restore or preserve rural cemeteries and historical 12 landmarks. The department in cooperation with the 13 counties may also use inmate labor to clean up roads, 14 major water sources, and other water sources around the 15 state.
- 2. On a quarterly basis the department shall provide a status report regarding private-sector employment to the legislative services agency beginning on July 1, 2016. The report shall include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances pursuant to section 904.702, including any moneys deposited in the general fund of the state.

Sec. 28. ELECTRONIC MONITORING REPORT. The
department of corrections shall submit a report on
electronic monitoring to the general assembly, to the
co-chairpersons and the ranking members of the joint
appropriations subcommittee on the justice system, and
to the legislative services agency by January 15, 2017.
The report shall specifically address the number of
persons being electronically monitored and break down
the number of persons being electronically monitored
by offense committed. The report shall also include a
comparison of any data from the prior fiscal year with
the current year.

37 Sec. 29. STATE AGENCY PURCHASES FROM PRISON 38 INDUSTRIES.

- 1. As used in this section, unless the context 40 otherwise requires, "state agency" means the government 41 of the state of Iowa, including but not limited to 42 all executive branch departments, agencies, boards, 43 bureaus, and commissions, the judicial branch, 44 the general assembly and all legislative agencies, 45 institutions within the purview of the state board of 46 regents, and any corporation whose primary function is 47 to act as an instrumentality of the state.
- 48 2. State agencies are encouraged to purchase 49 products from Iowa state industries, as defined in 50 section 904.802, when purchases are required and the

```
1 products are available from Iowa state industries.
2 State agencies shall obtain bids from Iowa state
3 industries for purchases of office furniture during the
4 fiscal year beginning July 1, 2016, exceeding $5,000
5 or in accordance with applicable administrative rules
6 related to purchases for the agency.
7
```

Sec. 30. IOWA LAW ENFORCEMENT ACADEMY.

There is appropriated from the general fund of 8 9 the state to the Iowa law enforcement academy for the 10 fiscal year beginning July 1, 2016, and ending June 30, 11 2017, the following amount, or so much thereof as is 12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and 14 miscellaneous purposes, including jailer training 15 and technical assistance, and for not more than the 16 following full-time equivalent positions:

17 ..... \$ 501,309 18 ..... FTEs

It is the intent of the general assembly that the 20 Iowa law enforcement academy may provide training of 21 state and local law enforcement personnel concerning 22 the recognition of and response to persons with 23 Alzheimer's disease.

24

The Iowa law enforcement academy may temporarily 25 exceed and draw more than the amount appropriated in 26 this subsection and incur a negative cash balance as 27 long as there are receivables equal to or greater than 28 the negative balance and the amount appropriated in 29 this subsection is not exceeded at the close of the 30 fiscal year.

2. The Iowa law enforcement academy may select 32 at least five automobiles of the department of public 33 safety, division of state patrol, prior to turning over 34 the automobiles to the department of administrative 35 services to be disposed of by public auction, and 36 the Iowa law enforcement academy may exchange any 37 automobile owned by the academy for each automobile 38 selected if the selected automobile is used in training 39 law enforcement officers at the academy. However, 40 any automobile exchanged by the academy shall be 41 substituted for the selected vehicle of the department 42 of public safety and sold by public auction with the 43 receipts being deposited in the depreciation fund to 44 the credit of the department of public safety, division 45 of state patrol.

46 Sec. 31. STATE PUBLIC DEFENDER. There is 47 appropriated from the general fund of the state to the 48 office of the state public defender of the department 49 of inspections and appeals for the fiscal year 50 beginning July 1, 2016, and ending June 30, 2017, the

```
1 following amounts, or so much thereof as is necessary,
2 to be used for the purposes designated:
     1. For salaries, support, maintenance, and
 4 miscellaneous purposes, and for not more than the
5 following full-time equivalent positions:
6 ..... $ 12,368,528
7 ..... FTEs
     2. For payments on behalf of eligible adults and
9 juveniles from the indigent defense fund, in accordance
10 with section 815.11:
11 ..... $ 14,128,416
12 Sec. 32. BOARD OF PAROLE. There is appropriated
13 from the general fund of the state to the board of
14 parole for the fiscal year beginning July 1, 2016, and
15 ending June 30, 2017, the following amount, or so much
16 thereof as is necessary, to be used for the purposes
17 designated:
     For salaries, support, maintenance, and
19 miscellaneous purposes, and for not more than the
20 following full-time equivalent positions:
21 ..... $
                                              572,002
22 ..... FTEs
                                               10.75
23
     Sec. 33. DEPARTMENT OF PUBLIC DEFENSE.
24
     1. There is appropriated from the general fund of
25 the state to the department of public defense, for the
26 fiscal year beginning July 1, 2016, and ending June 30,
27 2017, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:
29
     For salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:
32 ..... $
                                            3,274,876
33 ..... FTEs
34 2. The military division may temporarily exceed and
35 draw more than the amount appropriated in this section
36 and incur a negative cash balance as long as there are
37 receivables of federal funds equal to or greater than
38 the negative balance and the amount appropriated in
39 this section is not exceeded at the close of the fiscal
40 year.
     Sec. 34. DEPARTMENT OF HOMELAND SECURITY AND
41
42 EMERGENCY MANAGEMENT.
     1. There is appropriated from the general fund of
44 the state to the department of homeland security for
45 the fiscal year beginning July 1, 2016, and ending June
46 30, 2017, the following amount, or so much thereof as
47 is necessary, to be used for the purposes designated:
48
     For salaries, support, maintenance, and
49 miscellaneous purposes, and for not more than the
50 following full-time equivalent positions:
```

1	\$	1,113,211
2	FTEs	35.95

- 2. The department of homeland security and 4 emergency management may temporarily exceed and draw 5 more than the amount appropriated in this section and 6 incur a negative cash balance as long as there are 7 receivables of federal funds equal to or greater than 8 the negative balance and the amount appropriated in 9 this section is not exceeded at the close of the fiscal 10 year.
- 11 3. It is the intent of the general assembly that
  12 the department of homeland security and emergency
  13 management work in conjunction with the department of
  14 public safety, to the extent possible, when gathering
  15 and analyzing information related to potential domestic
  16 or foreign security threats, and when monitoring such
  17 threats.
- 18 Sec. 35. DEPARTMENT OF PUBLIC SAFETY. There is 19 appropriated from the general fund of the state to 20 the department of public safety for the fiscal year 21 beginning July 1, 2016, and ending June 30, 2017, the 22 following amounts, or so much thereof as is necessary, 23 to be used for the purposes designated:
- 1. For the department's administrative functions, including the criminal justice information system, and for not more than the following full-time equivalent positions:

28 .....\$ 2,113,006 29 ..... FTES 38.00

2. For the division of criminal investigation, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of the state's normal contribution rate, as defined in section 97A.8, multiplied by the salaries for which the moneys are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:

39 .....\$ 6,898,272 40 ..... FTEs 159.00

41 3. For the criminalistics laboratory fund created 42 in section 691.9:

43 ..... \$ 151,172

44 4. a. For the division of narcotics enforcement,
45 including the state's contribution to the peace
46 officers' retirement, accident, and disability system
47 provided in chapter 97A in the amount of the state's
48 normal contribution rate, as defined in section
49 97A.8, multiplied by the salaries for which the
50 moneys are appropriated, to meet federal fund matching

	requirements, and for not more than the following
	full-time equivalent positions:
3 4	•
5	
6	undercover purchases:
7	\$ 54,521
8	•
	protection services as provided through the state fire service and emergency response council as created in
11	
12	peace officers' retirement, accident, and disability
13	system provided in chapter 97A in the amount of the
	state's normal contribution rate, as defined in section
16	97A.8, multiplied by the salaries for which the moneys are appropriated, and for not more than the following
17	
18	
19	FTEs 53.00
20	
21 22	support, maintenance, workers' compensation costs, and miscellaneous purposes, including the state's
23	contribution to the peace officers' retirement,
24	
25	in the amount of the state's normal contribution rate,
26	as defined in section 97A.8, multiplied by the salaries
27	for which the moneys are appropriated, and for not more
28 29	
30	FTES 512.00
31	
32	<u> </u>
33	<u> </u>
34	It is the intent of the general assembly that members of the state patrol be assigned to patrol
	the highways and roads in lieu of assignments for
	inspecting school buses for the school districts.
38	7. For deposit in the sick leave benefits fund
	established under section 80.42 for all departmental
	employees eligible to receive benefits for accrued sick
41	leave under the collective bargaining agreement:\$ 139,759
43	·
	equipment needs of volunteer fire fighters:
45	\$ 412,760
46	a. Notwithstanding section 8.33, moneys
47	appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal
	year shall not revert but shall remain available for
	expenditure only for the purpose designated in this
-	

```
1 subsection until the close of the succeeding fiscal
2 year.
```

- 3 Notwithstanding section 8.39, the department 4 of public safety may reallocate moneys appropriated 5 in this section as necessary to best fulfill the 6 needs provided for in the appropriation. However, the 7 department shall not reallocate moneys appropriated 8 to the department in this section unless notice of 9 the reallocation is given to the legislative services 10 agency and the department of management prior to 11 the effective date of the reallocation. The notice 12 shall include information regarding the rationale for 13 reallocating the moneys. The department shall not 14 reallocate moneys appropriated in this section for the 15 purpose of eliminating any program.
- For the public safety interoperable and 17 broadband communications fund established in section 18 80.44:

19 ..... \$ 77,330 20 Sec. 36. GAMING ENFORCEMENT.

There is appropriated from the gaming 22 enforcement revolving fund created in section 80.43 to 23 the department of public safety for the fiscal year 24 beginning July 1, 2016, and ending June 30, 2017, the 25 following amount, or so much thereof as is necessary, 26 to be used for the purposes designated:

27

For any direct support costs for agents and officers 28 of the division of criminal investigation's excursion 29 gambling boat, gambling structure, and racetrack 30 enclosure enforcement activities, including salaries, 31 support, maintenance, and miscellaneous purposes, and 32 for not more than the following full-time equivalent 33 positions:

34 ..... \$ 5,449,004 35 ..... FTEs

- 2. For each additional license to conduct gambling 37 games on an excursion gambling boat, gambling 38 structure, or racetrack enclosure issued during 39 the fiscal year beginning July 1, 2016, there is 40 appropriated from the gaming enforcement fund to 41 the department of public safety for the fiscal year 42 beginning July 1, 2016, and ending June 30, 2017, an 43 additional amount of not more than \$300,000 to be used 44 for not more than 3.00 additional full-time equivalent 45 positions.
- 46 The department of public safety, with the 47 approval of the department of management, may employ 48 no more than three special agents for each additional 49 riverboat or gambling structure regulated after July 1, 50 2016, and three special agents for each racing facility

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1 which becomes operational during the fiscal year which
2 begins July 1, 2016. Positions authorized in this
3 subsection are in addition to the full-time equivalent
 4 positions otherwise authorized in this section.
     Sec. 37. CIVIL RIGHTS COMMISSION.
        There is appropriated from the general fund of
6
7 the state to the Iowa state civil rights commission for
8 the fiscal year beginning July 1, 2016, and ending June
9 30, 2017, the following amount, or so much thereof as
10 is necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
12 miscellaneous purposes, and for not more than the
13 following full-time equivalent positions:
14 ..... $
                                                555,532
15 ..... FTEs
                                                  28.00
     2. The Iowa state civil rights commission may
16
17 enter into a contract with a nonprofit organization
18 to provide legal assistance to resolve civil rights
19 complaints.
     Sec. 38. CRIMINAL AND JUVENILE JUSTICE PLANNING
20
21 DIVISION.
22
     1.
         There is appropriated from the general fund of
23 the state to the criminal and juvenile justice planning
24 division of the department of human rights for the
25 fiscal year beginning July 1, 2016, and ending June 30,
26 2017, the following amounts, or so much thereof as is
27 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the
30 following full-time equivalent positions:
                                                630,052
31 ..... $
32 ..... FTEs
                                                  12.15
     2. The criminal and juvenile justice planning
34 advisory council and the juvenile justice advisory
35 council shall coordinate their efforts in carrying out
36 their respective duties relative to juvenile justice.
     Sec. 39. DEPARTMENT OF HOMELAND SECURITY AND
37
38 EMERGENCY MANAGEMENT. There is appropriated from the
39 E911 emergency communications fund created in section
40 34A.7A to the department of homeland security and
41 emergency management for the fiscal year beginning
42 July 1, 2016, and ending June 30, 2017, the following
43 amount, or so much thereof as is necessary, to be used
44 for the purposes designated:
    For implementation, support, and maintenance of the
46 functions of the administrator and program manager
47 under chapter 34A and to employ the auditor of the
48 state to perform an annual audit of the E911 emergency
49 communications fund:
50 ..... $
                                               125,000>
```

Title page, lines 1 and 2, by striking <system, 2 and including effective date provisions> and inserting 3 <system>

COMMITTEE ON APPROPRIATIONS SODERBERG of Plymouth, Chairperson